

Community Volunteer Report

Annual KMTTC Board Meeting

September 15, 2018

There were 3 regularly scheduled Work Days this quarter plus 1 more for The Walker School. The average attendance on Work Days is about 70. The numbers are as follows:

		Mtn	Nat R	Vol#	BSA#	BSA				
		Hr.	Hr			Hrs				
2018	July	14	345	0	79	0	0	0	0	
2018	August	11	946	91	206	5	25	0	0	
2018	September	8	1387	0	215	112	912	0	0	1
	4th Qtr Totals		2678	91	500	117	937			2

Itnl# Itnl Hrs

5	25
3	15
16	80
24	120
94	470

The control of Sign Up has officially been transferred from Anne Strand to me. With Jerry Given's help, Sign Up continues to be free which was a concern. We have changed the official sign in to the Volunteer Director with a password that can be passed to the next person in this position. Originally, it was in Anne's name and password. Currently, if we have only 1 operator for Sign Up, it will remain free. If we ever change to 2 operators, then the price jumps to \$120/year.

The remainder of Anne's responsibilities have been transferred to me, hopefully without any wrinkles. This includes Port-a-Lets, operating Sign Up, KSU, etc.

The final counts for the Fiscal Year 2017-18 are as follows:

	Mtn#	NR#	Vol	BSA#	NR#					
YTD			5093	651	1184	234	1165	0	0	9

Intl #

Int. Hr

89	445
----	-----

Approximately 35% of the volunteers come from KSU, 30% from the JROTC's and the remaining 35% from schools (mostly high schools), clubs, Boy Scouts, companies and individual volunteers in descending order. On any given Work Day, approximately 65% are returning volunteers.

Credit is given to the Club members who have kept a smile on their faces, shared laughter but most of all, the volunteers see that their work shows in the overall appearance of the Park and is appreciated by the Park visitors.

Comparison of FY2017 and FY2018 are attached.